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**HOUSTON-GALVESTON AREA COUNCIL**

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PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

April 21, 2020

Mr. Andrew Mao, P.E.  
Director of Advanced Planning  
Texas Department of Transportation – Houston District  
P.O. Box 1386  
Houston, Texas 77251-1386

**Re: 2019-2022 Transportation Improvement Program (TIP) Transit Amendments for May 2020 STIP Revisions**

Dear Mr. Mao:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of transit amendments for the May 2020 Statewide Transportation Improvement Program (STIP) Revision.

Transportation Improvement Programs (TIP) updated or amended after October 1, 2018 must meet performance-based planning process requirements for the Federal Transit Administration's Final Rule, which includes documentation related to the adopted Transit State of Good Repair targets and performance. Attached are Appendix B from the 2019–2022 TIP, Appendix P from the 2045 Regional Transportation Plan, and a Transit Asset Management (TAM) documentation, which address the FTA Final Rule.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Block Grant (STBG) programs represent a limited amount of available funds. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STBG programs be increased without express consultation with and approval from H-GAC.

This submittal reflects actions taken by the Transportation Policy Council at March 27, 2020 meeting. In addition, administrative actions taken pursuant to authorization granted by the Transportation Policy Council are also included.

Included in this submittal are:

- Revised May 2020 Transit Financial Summary
- Revised STIP Transit Project Listing, May 2020 Revisions
- Transit Amendments Requiring STIP Revision:
  - Resolution No. 2020-17 Authorizes March TPC Amendments
  - Resolution No. 2020-18 Authorizes March Transportation Development Credits
  - Administrative Amendments: March 2020A MPOID (11753, 15264 & 15265)
- Revised STIP Transit Project Database, Updates

- Performance Measure documentation for Transit Asset Management
  - 2019–2022 Transportation Improvement Program, Appendix B
  - 2045 Regional Transportation Plan, Appendix P
  - Transit Asset Management documentation

If you have any questions regarding this submittal, please contact Adam Beckom at [Adam.Beckom@H-GAC.com](mailto:Adam.Beckom@H-GAC.com) or (713) 993-4567.

Sincerely,



Alan C. Clark  
MPO Director

AC/ab  
Attachments

cc: Ms. Eliza Paul, P.E. TxDOT – Houston District  
cc: Mr. Adam Jack, P.E. TxDOT – Beaumont District  
cc: Ms. Catherine McCreight, TxDOT – Houston District  
cc: Mr. Scott Ayres, P.E, TxDOT – Beaumont District  
cc: Mr. Raymond Sanchez Jr., TxDOT – TPP  
cc: Mr. Travis Madison, TxDOT – PTN Houston District  
cc: Ms. Darla Walton, TxDOT – PTN Beaumont District



Houston-Galveston MPO - District 12

FY 2019 - 2022 Transportation Improvement Program - May 2020 Quarterly Revision

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	\$7,024,294	\$5,406,846	\$12,431,140	\$319,788,736	\$93,265,496	\$413,054,232	\$63,178,822	\$22,246,510	\$85,425,332
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$7,397,990	\$2,039,618	\$9,437,608	\$0	\$0	\$0
3 Sec. 5309 - Fixed Guideway Capital Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k	\$1,637,574	\$489,224	\$2,126,798	\$4,675,320	\$413,656	\$5,088,976	\$182,840	\$41,139	\$223,979
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$26,180,671	\$6,545,169	\$32,725,840	\$29,125,840	\$0	\$29,125,840
9 Sec. 5339 - Bus and Bus Facilities >200k	\$0	\$0	\$0	\$51,800,845	\$31,379,853	\$83,180,698	\$481,824	\$120,457	\$602,281
10 Sec. 5339 - Bus and Bus Facilities <200k	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA/US DOT (e.g. TIGER or BUILD)	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0	\$0	\$0
13 Regionally Significant or Other (incl FHWA transfers)	\$0	\$13,200,000	\$13,200,000	\$0	\$233,276,307	\$233,276,307	\$0	\$93,651,171	\$93,651,171
<b>Total Funds</b>	<b>\$8,661,868</b>	<b>\$19,096,070</b>	<b>\$27,757,938</b>	<b>\$410,003,562</b>	<b>\$366,920,099</b>	<b>\$776,923,661</b>	<b>\$92,969,326</b>	<b>\$116,059,277</b>	<b>\$209,028,603</b>
Transportation Development Credits Requested			0			913,813			1,002,054
Awarded			0			913,813			1,002,054

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2022			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	\$57,678,547	\$14,310,097	\$71,988,644	\$447,670,399	\$135,228,949	\$582,899,348
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$7,397,990	\$2,039,618	\$9,437,608
3 Sec. 5309 - Fixed Guideway Capital Improvement	\$0	\$0	\$0	\$0	\$0	\$0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k	\$0	\$0	\$0	\$6,495,734	\$944,019	\$7,439,753
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5337 - State of Good Repair	\$3,600,000	\$900,000	\$4,500,000	\$58,906,511	\$7,445,169	\$66,351,680
9 Sec. 5339 - Bus and Bus Facilities >200k				\$52,282,669	\$31,500,310	\$83,782,979
10 Sec. 5339 - Bus and Bus Facilities <200k				\$0	\$0	\$0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized				\$0	\$0	\$0
12 Other FTA/US DOT (e.g. TIGER or BUILD)	\$0	\$0	\$0	\$160,000	\$0	\$160,000
13 Regionally Significant or Other (incl FHWA transfers)	\$0	\$81,433,736	\$81,433,736	\$0	\$421,561,214	\$421,561,214
<b>Total Funds</b>	<b>\$61,278,547</b>	<b>\$96,643,833</b>	<b>\$157,922,380</b>	<b>\$572,913,303</b>	<b>\$598,719,279</b>	<b>\$1,171,632,582</b>
Transportation Development Credits Requested			0			0
Awarded			0			1,915,867

Notes: MPOID 18645, FY 2020, is funded with FTA Section 5312, \$160,000 federal, \$40,000 local funding for a total of \$200,000 and is listed in the "Other FTA/USDOT" funding category.

## **AMENDMENTS REQUIRING STIP REVISION**



# Resolution

NO. 2020-17

**AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA**

**WHEREAS**, the *2045 Regional Transportation Plan* was adopted by the Transportation Policy Council on April 5, 2019; and

**WHEREAS**, the *2019-2022 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 25, 2018; and

**WHEREAS**, the proposed revisions to the *2019-2022 Transportation Improvement Program* are consistent with the *2045 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the *2019-2022 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **MARCH 2020 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 27th day of March 2020, at a regularly scheduled meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:  
  
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Hon. Kenneth Clark, Chairman  
Transportation Policy Council

ATTEST:



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Hon. Tom Reid, Secretary  
Transportation Policy Council



# Resolution

## NO. 2020-18

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) TO THE PROJECTS IDENTIFIED IN **TABLE 1** AND AUTHORIZING RELATED AMENDMENTS TO THE *2045 REGIONAL TRANSPORTATION PLAN (RTP)*, AND TO THE *2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)* FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

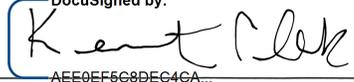
WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on September 27, 2013.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECT LISTED IN **TABLE 1** IN THE AMOUNT SHOWN, AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 27th day of March 2020, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:  
  
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Hon. Kenneth Clark, Chairman  
 Transportation Policy Council

ATTEST:



Hon. Tom Reid, Secretary  
 Transportation Policy Council

# March 2020 TPC Amendments

<b>Table 1. Transportation Development Credit (TDC) Requests</b>							
<b>Agency</b>	<b>MPOID CSJ</b>	<b>Project</b>	<b>Federal Source</b>	<b>Federal Funds</b>	<b>TDC Request</b>	<b>Priority Use Under TDC Policy</b>	<b>Comments</b>
<b>Fort Bend County Public Transportation</b>	<b>11791 N/A</b>	FORT BEND COUNTY PUBLIC TRANSPORTATION PROGRAM: PURCHASE OF SERVICE AND OPERATING: FY 2018	FTA-5310	\$1,223,626	296,100	Support of Federal Transit Funding	FY2018 allocation of Section 5310 federal funds are authorized under the FAST Act and therefore subject to a cap on the use of federal funds for operating reimbursement . Fort Bend County will use TDC's as match for Capital and Planning and use local funds, generally applied to capital, planning and operating, to cover additional operating costs in excess of the operating cap.
<b>Fort Bend County Public Transportation</b>	<b>18609 N/A</b>	BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2019	FTA-5307	\$431,515	86,303	Support of Federal Transit Funding	FY2018 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore subject to a cap on the use of federal funds for operating reimbursement . Fort Bend County will use TDC's as match for Capital and Planning and use local funds, generally applied to capital, planning and operating, to cover additional operating costs in excess of the operating cap.
<b>Fort Bend County Public Transportation</b>	<b>18610 N/A</b>	BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2019	FTA-5307	\$712,938	142,588	Support of Federal Transit Funding	FY2018 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore subject to a cap on the use of federal funds for operating reimbursement . Fort Bend County will use TDC's as match for Capital and Planning and use local funds, generally applied to capital, planning and operating, to cover additional operating costs in excess of the operating cap.
<b>Fort Bend County Public Transportation</b>	<b>18611 N/A</b>	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2019	FTA-5307	\$1,723,062	344,612	Support of Federal Transit Funding	FY2018 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore subject to a cap on the use of federal funds for operating reimbursement . Fort Bend County will use TDC's as match for Capital and Planning and use local funds, generally applied to capital, planning and operating, to cover additional operating costs in excess of the operating cap.

# March 2020 TPC Amendments

<b>Table 1. Transportation Development Credit (TDC) Requests</b>							
<b>Agency</b>	<b>MPOID CSJ</b>	<b>Project</b>	<b>Federal Source</b>	<b>Federal Funds</b>	<b>TDC Request</b>	<b>Priority Use Under TDC Policy</b>	<b>Comments</b>
<b>Fort Bend County Public Transportation</b>	<b>18612 N/A</b>	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019	FTA-5307	\$692,987	138,597	Support of Federal Transit Funding	FY2018 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore subject to a cap on the use of federal funds for operating reimbursement . Fort Bend County will use TDC's as match for Capital and Planning and use local funds, generally applied to capital, planning and operating, to cover additional operating costs in excess of the operating cap.
<b>Fort Bend County Public Transportation</b>	<b>18613 N/A</b>	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019	FTA-5307	\$1,037,686	518,843	Support of Federal Transit Funding	FY2018 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore subject to a cap on the use of federal funds for operating reimbursement . Fort Bend County will use TDC's as match for Capital and Planning and use local funds, generally applied to capital, planning and operating, to cover additional operating costs in excess of the operating cap.
<b>Fort Bend County Public Transportation</b>	<b>18333 N/A</b>	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020	FTA-5307	\$1,280,896	256,179	Support of Federal Transit Funding	FY2020 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match for Capital and Planning and use local funds, generally applied to capital, planning and operating to cover additional operating costs in excess of the operating cap.
			<b>Total:</b>	<b>7,102,710</b>	<b>1,783,222</b>		

# H-GAC 2019-2022 TIP and 2045 RTP

## March 2020 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP?	Funding (M)			Scope	Schedule
					Fed/State	Local			
<a href="#">11791</a>	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) FORT BEND COUNTY PUBLIC TRANSPORTATION P...	T	Yes	<input checked="" type="checkbox"/>	\$1.2		296,100 TDCs	<input checked="" type="checkbox"/> Add to TIP.
<a href="#">11810</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) METROLift ADA Support: FY 2019	T	Yes	<input checked="" type="checkbox"/>	\$5.2	\$1.5		<input checked="" type="checkbox"/> Modify. <input checked="" type="checkbox"/>
<a href="#">11812</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) RAIL CAPITALIZED MAINTENANCE: FY 2019	T	Yes	<input checked="" type="checkbox"/>	\$3.2	\$0.8		FY 2021 to FY 2020.
<a href="#">16363</a>	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Yes	<input checked="" type="checkbox"/>	\$0.5	\$0.1		<input checked="" type="checkbox"/> Modify.
<a href="#">18000</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) Bus/Rail Capitalized Maintenance: FY 202...	T	Yes	<input checked="" type="checkbox"/>	\$65.4	\$16.4		Add to TIP.
<a href="#">18007</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) METROLift ADA Support: FY 2021	T	Yes	<input checked="" type="checkbox"/>	\$8.2	\$2.1		Add to TIP.
<a href="#">18148</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) 5310 PROGRAM ADMINISTRATION: FY 2018	T	Yes	<input checked="" type="checkbox"/>	\$0.3	-0-		Add to TIP.
<a href="#">18149</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) RAIL CAPITALIZED MAINTENANCE: FY 2019	T	Yes	<input checked="" type="checkbox"/>	\$6.8	\$1.7		Add to TIP.
<a href="#">18237</a>	METRO (HAR)	NORTHWEST TRANSI... (AT 7373 OLD ..., ) Northwest Transit Center Improvements: F...	T	Yes	<input checked="" type="checkbox"/>	\$9.5	\$2.4		Add to TIP.
<a href="#">18333</a>	FORT BEND COUNTY PUBLIC ... (FOR)	WESTPARK PARK & ... (VA, VA) BUS SUPPORT EQUIPMENT AND FACILITIES, CO...	T	Yes	<input checked="" type="checkbox"/>	\$1.3	-0-	256,179 TDCs	Add to TIP.
<a href="#">18602</a>	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) TRANSIT CAPITAL, OPERATING, PLANNING AND...	T	Yes	<input checked="" type="checkbox"/>	\$1.7	\$1.0		Add to TIP.
<a href="#">18609</a>	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) BUS: SUPPORT AND FACILITIES, MISC SOFTWA...	T	Yes	<input checked="" type="checkbox"/>	\$0.4	-0-	86,303 TDCs	Add to TIP.
<a href="#">18610</a>	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) BUS: SUPPORT EQUIPMENT AND FACILITIES, C...	T	Yes	<input checked="" type="checkbox"/>	\$0.7	-0-	142,588 TDCs	Add to TIP.
<a href="#">18611</a>	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) OTHER CAPITAL ITEMS (BUS), CAPITAL PURCH...	T	Yes	<input checked="" type="checkbox"/>	\$1.7	-0-	344,612 TDCs	Add to TIP.
<a href="#">18612</a>	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) PLANNING EXPENDITURES FOR FORT BEND COUN...	T	Yes	<input checked="" type="checkbox"/>	\$0.7	-0-	138,597 TDCs	Add to TIP.
<a href="#">18613</a>	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) OPERATING ASSISTANCE FOR FORT BEND COUNT...	T	Yes	<input checked="" type="checkbox"/>	\$1.0	-0-	518,843 TDCs	Add to TIP.

H-GAC 2019-2022 TIP and 2045 RTP

March 2020 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				STIP?	Funding (M)			Scope	Schedule	
					Fed/State	Local				
<a href="#">18643</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) Ride with H.E.A.R.T. Transit Services	T	Yes	<input checked="" type="checkbox"/>	\$0.3	\$0.3			Add to TIP.
<a href="#">18644</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) Ride with H.E.A.R.T. Vehicle Acquisition	T	Yes	<input checked="" type="checkbox"/>	\$0.1	\$0.0			Add to TIP.
<a href="#">18645</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) Bus Monitoring Equipment to Deter Assaul...	T	Yes	<input checked="" type="checkbox"/>	\$9.5	\$2.4			Add to TIP.
<a href="#">11754</a>	METRO (HAR)	METR (VA, VA) Bus/Rail Capitalized Maintenance: FY 201	T	No	<input checked="" type="checkbox"/>	\$11.8	\$3.0			FY 2021 to FY 2020.

**HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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**March 2020 TPC Amendments**

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**Projects Affected (MPOID (CS)):**

11791 (NA)	11810 (NA)	11812 (NA)	16363 (NA)
18000 (NA)	18007 (NA)	18148 (NA)	18149 (NA)
18237 (NA)	18333 (NA)	18602 (NA)	18609 (NA)
18610 (NA)	18611 (NA)	18612 (NA)	18613 (NA)
18643 (NA)	18644 (NA)	18645 (NA)	11754 (NA)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	20	2	2
Notes:			

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
- 

**Approved By:**



**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

3/27/2020  
Date

**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

3/27/2020  
Date

**Honorable Tom Reid**  
Secretary  
Transportation Policy Council

3/27/2020  
Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11791/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$1,657,970</b>
STREET:	FORT BEND COUNTY					REV DATE: 05/2020	
LIMITS FROM:	VA					MPO PROJECT ID: 11791	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	FORT BEND COUNTY PUBLIC TRANSPORTATION PROGRAM: PURCHASE OF SERVICE AND						MTP REFERENCE:
DESCRIPTION:	OPERATING: FY 2018						

REMARKS: 
**Project History:** Amendment #MAR-2020 - 3/27/20 - Program the FTA Section 5310 FY 2018 apportionment in FY 2020 per the Metro split letter dated 1/23/2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5310:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$1,657,970</b>		\$1,223,626	---	---	\$434,344	---	\$1,657,970
Right Of Way:	---								
Construction:	\$1,657,970								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,657,970</b>		<b>Funding by Share:</b>	\$1,223,626	---	---	\$434,344	---	\$1,657,970

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11810/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$10,287,335</b>
STREET:	METRO SERVICE AREA					REV DATE: 05/2020	
LIMITS FROM:	VA					MPO PROJECT ID: 11810	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	<b>METROLIFT ADA SUPPORT: FY 2019</b>					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020 - 3/27/20 - Advance from FY 2021 to FY 2020 with increased funding and modified description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	<b>\$10,287,335</b>		Sec. 5307: <b>\$8,229,868</b>	---	---	<b>\$2,057,467</b>	---	<b>\$10,287,335</b>	
Construction Engineering:	---		<b>Funding by Share: \$8,229,868</b>	---	---	<b>\$2,057,467</b>	---	<b>\$10,287,335</b>	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,287,335</b>								

**OLD VERSION**

**MPOID/CSJ: 11810/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$3,599,572</b>
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11810	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	METROLIFT ADA SUPPORT: FY 2021 APPORTIONMENT					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	<b>\$3,599,572</b>		Sec. 5307: <b>\$3,059,636</b>	---	---	<b>\$539,936</b>	---	<b>\$3,599,572</b>	
Construction Engineering:	---		<b>Funding by Share: \$3,059,636</b>	---	---	<b>\$539,936</b>	---	<b>\$3,599,572</b>	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,599,572</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11812/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$8,527,728
STREET:	METRO SERVICE AREA					REV DATE: 05/2020	
LIMITS FROM:	VA					MPO PROJECT ID: 11812	
LIMITS TO:	VA					FUNDING CATEGORY: 5337	
TIP	RAIL CAPITALIZED MAINTENANCE: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020 - 3/27/20 - Increase FTA Section 5337 funds (90%) and advance from FY 2021 to FY 2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$8,527,728	\$8,527,728	Sec. 5337: \$6,822,182	---	---	\$1,705,546	---	\$8,527,728	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,527,728</b>		<b>Funding by Share: \$6,822,182</b>	---	---	<b>\$1,705,546</b>	---	<b>\$8,527,728</b>	

**OLD VERSION**

**MPOID/CSJ: 11812/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$4,500,000
STREET:	METRO SERVICE AREA					REV DATE: 07/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11812	
LIMITS TO:	VA					FUNDING CATEGORY: 5337	
TIP	RAIL CAPITALIZED MAINTENANCE: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$4,500,000	\$4,500,000	Sec. 5337: \$3,600,000	---	---	\$900,000	---	\$4,500,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,500,000</b>		<b>Funding by Share: \$3,600,000</b>	---	---	<b>\$900,000</b>	---	<b>\$4,500,000</b>	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16363/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$1,532,059</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 05/2020	
LIMITS FROM:	VA					MPO PROJECT ID: 16363	
LIMITS TO:	VA					FUNDING CATEGORY: 5,5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON &						MTP REFERENCE:
DESCRIPTION:	<b>CONSTRUCTION OF TRANSIT OPERATIONS AND MAINTENANCE FACILITY: FY 2019</b>						

REMARKS:

**Project History:** Amendment #MAY-2020 - 3/27/20 - Reprogram \$480,323, unspent CMAQ balance, from 16130/0912-73-187/TX-95-X081-001, Kemah Multimodal Terminal Preliminary Engineering into subject grant which has been opened. Update project description. \*\*\* Amendment #SEP-2019 - 9/27/19 - Program the Lake Jackson/Angleton FY 2019 Section 5307 Transit Capital apportionment in FY 2020. 186,331 TDCs will be programmed in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	<b>\$1,532,059</b>	<b>\$1,532,059</b>	5-CMAQ: <b>\$480,323</b>	---	---	<b>\$120,081</b>	---	<b>\$600,404</b>
Construction Engineering:	---		Sec. 5307: <b>\$931,655</b>	---	---	---	---	<b>\$931,655</b>
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,532,059</b>		<b>Funding by Share: \$1,411,978</b>	---	---	<b>\$120,081</b>	---	<b>\$1,532,059</b>

**OLD VERSION**

**MPOID/CSJ: 16363/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$931,655</b>
STREET:	LAKE JACKSON/ANGLETON					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16363	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2019						MTP REFERENCE:
DESCRIPTION:							

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	<b>\$931,655</b>	<b>\$931,655</b>	Sec. 5307: <b>\$931,655</b>	---	---	---	---	<b>\$931,655</b>
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$931,655</b>		<b>Funding by Share: \$931,655</b>	---	---	---	---	<b>\$931,655</b>

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18000/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$81,786,630</b>
STREET:	METRO SERVICE AREA					REV DATE:	05/2020
LIMITS FROM:	VA					MPO PROJECT ID:	18000
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	BUS/RAIL CAPITALIZED MAINTENANCE: FY 2021 APPORTIONMENT					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$81,786,630		Sec. 5307: \$65,429,304	---	---	\$16,357,326	---	\$81,786,630
Construction Engineering:	---		<b>Funding by Share:</b> \$65,429,304	---	---	\$16,357,326	---	\$81,786,630
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$81,786,630</b>							

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18007/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$10,287,335</b>
STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP: METROLIFT ADA SUPPORT: FY 2021 DESCRIPTION: REMARKS:							

REV DATE: 05/2020  
 MPO PROJECT ID: 18007  
 FUNDING CATEGORY: 5307  
 MTP REFERENCE:

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$10,287,335</b>	Sec. 5307:	\$8,229,868	---	---	\$2,057,467	---	\$10,287,335
Right Of Way:	---								
Construction:	\$10,287,335								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,287,335</b>		<b>Funding by Share:</b>	\$8,229,868	---	---	\$2,057,467	---	\$10,287,335

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18148/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$329,751</b>
STREET:	METRO SERVICE AREA					REV DATE: 05/2020	
LIMITS FROM:	VA					MPO PROJECT ID: 18148	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	5310 PROGRAM ADMINISTRATION: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5310 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$329,751</b>						
Right Of Way:	---		Sec. 5310:	\$329,751	---	---	---	---
Construction:	\$329,751							\$329,751
Construction Engineering:	---		<b>Funding by Share:</b>	\$329,751	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$329,751</b>							

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18149/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$8,527,728

STREET: METRO SERVICE AREA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP: RAIL CAPITALIZED MAINTENANCE: FY 2019  
 DESCRIPTION:  
 REMARKS:

REV DATE: 05/2020  
 MPO PROJECT ID: 18149  
 FUNDING CATEGORY: 5337  
 MTP REFERENCE:

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5337 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$8,527,728</b>	Sec. 5337:	\$6,822,182	---	---	\$1,705,546	---	\$8,527,728
Right Of Way:	---		<b>Funding by Share:</b>	\$6,822,182	---	---	\$1,705,546	---	\$8,527,728
Construction:	\$8,527,728								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,527,728</b>								

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18237/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	T	HOUSTON	METRO	<b>\$11,929,677</b>

STREET: NORTHWEST TRANSIT CENTER  
 LIMITS FROM: AT 7373 OLD KATY RD  
 LIMITS TO:  
 TIP NORTHWEST TRANSIT CENTER IMPROVEMENTS: FY 2019  
 DESCRIPTION:  
 REMARKS:

REV DATE: 05/2020  
 MPO PROJECT ID: 18237  
 FUNDING CATEGORY: 5339  
 MTP REFERENCE:

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5339 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5339:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$11,929,677</b>		\$9,543,741	---	---	\$2,385,936	---	\$11,929,677
Right Of Way:	---								
Construction:	\$11,929,677								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$11,929,677</b>		<b>Funding by Share:</b>	\$9,543,741	---	---	\$2,385,936	---	\$11,929,677

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18333/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$1,280,896</b>	
STREET:	WESTPARK PARK & RIDE					REV DATE: 05/2020		
LIMITS FROM:	VA					MPO PROJECT ID: 18333		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with 256,179 TDCs as local match.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,280,896	<b>\$1,280,896</b>	Sec. 5307: \$1,280,896	---	---	---	---	\$1,280,896
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,280,896</b>		<b>Funding by Share: \$1,280,896</b>	---	---	---	---	<b>\$1,280,896</b>

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18602/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	<b>\$2,690,622</b>	
STREET:	CITY OF GALVESTON					REV DATE: 05/2020		
LIMITS FROM:	VA					MPO PROJECT ID: 18602		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2020						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program the City of Galveston's FTA Section 5307 Program of Projects in FY 2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,690,622	\$2,690,622	Sec. 5307: \$1,652,442	---	---	\$1,038,180	---	\$2,690,622
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,690,622</b>		<b>Funding by Share: \$1,652,442</b>	---	---	\$1,038,180	---	\$2,690,622

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18609/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$431,515</b>	
STREET:	FORT BEND COUNTY					REV DATE: 05/2020		
LIMITS FROM:	VA					MPO PROJECT ID: 18609		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE						MTP REFERENCE:	
DESCRIPTION:	MAINTENANCE: FY 2019							

REMARKS: **Project History:** Amendment #MAR-2020 - 3/27/20 - Program FY 2019 FTA-5307 apportionment in FY 2020 with 86,303 TDCs as local match.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$431,515</b>	Sec. 5307:	\$431,515	---	---	---	---	<b>\$431,515</b>
Right Of Way:	---		<b>Funding by Share:</b>	\$431,515	---	---	---	---	<b>\$431,515</b>
Construction:	\$431,515								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$431,515</b>								

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18610/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$712,938</b>
STREET: FORT BEND COUNTY						REV DATE: 05/2020	
LIMITS FROM: VA						MPO PROJECT ID: 18610	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP DESCRIPTION: BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2019						MTP REFERENCE:	
REMARKS:							

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program FY 2019 FTA-5307 allocation in FY 2020 of the TIP with 142,588 TDCs as local match.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$712,938	<b>\$712,938</b>	Sec. 5307: \$712,938	---	---	---	---	\$712,938
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$712,938</b>		<b>Funding by Share: \$712,938</b>	---	---	---	---	<b>\$712,938</b>

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18611/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$1,723,062</b>	
STREET:	FORT BEND COUNTY					REV DATE: 05/2020		
LIMITS FROM:	VA					MPO PROJECT ID: 18611		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2019						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2021 with 344,612 TDCs as local match.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,723,062	<b>\$1,723,062</b>	Sec. 5307: \$1,723,062	---	---	---	---	\$1,723,062
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,723,062</b>		<b>Funding by Share: \$1,723,062</b>	---	---	---	---	<b>\$1,723,062</b>

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18612/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$692,987</b>	
STREET:	FORT BEND COUNTY					REV DATE: 05/2020		
LIMITS FROM:	VA					MPO PROJECT ID: 18612		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2021 with 138,597 TDCs as local match.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$692,987</b>						
Right Of Way:	---		Sec. 5307:	\$692,987	---	---	---	---
Construction:	\$692,987							\$692,987
Construction Engineering:	---		<b>Funding by Share:</b>	\$692,987	---	---	---	\$692,987
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$692,987</b>							

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18613/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	<b>\$5,085,929</b>	
STREET:	FORT BEND COUNTY					REV DATE: 05/2020		
LIMITS FROM:	VA					MPO PROJECT ID: 18613		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2021 with 518,843 TDCs as local match.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$5,085,929	<b>\$5,085,929</b>	Sec. 5307: \$1,037,686	---	---	\$4,048,243	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,085,929</b>		<b>Funding by Share: \$1,037,686</b>	---	---	\$4,048,243	---	

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18643/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$557,300
STREET:	METRO SERVICE AREA					REV DATE: 05/2020	
LIMITS FROM:	VA					MPO PROJECT ID: 18643	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	RIDE WITH H.E.A.R.T. TRANSIT SERVICES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$557,300</b>	Sec. 5310:	\$278,650	---	---	\$278,650	---	\$557,300
Right Of Way:	---								
Construction:	\$557,300								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$557,300</b>		<b>Funding by Share:</b>	\$278,650	---	---	\$278,650	---	\$557,300

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18644/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$65,425
STREET:	METRO SERVICE AREA					REV DATE: 05/2020	
LIMITS FROM:	VA					MPO PROJECT ID: 18644	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	RIDE WITH H.E.A.R.T. VEHICLE ACQUISITION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$65,425</b>						
Right Of Way:	---		Sec. 5310:	\$52,340	---	---	\$13,085	---
Construction:	\$65,425							
Construction Engineering:	---		<b>Funding by Share:</b>	\$52,340	---	---	\$13,085	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$65,425</b>							

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18645/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$200,000

STREET: METRO SERVICE AREA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP: BUS MONITORING EQUIPMENT TO DETER ASSAULTS ON OPERATORS  
 DESCRIPTION:  
 REMARKS:

REV DATE: 05/2020  
 MPO PROJECT ID: 18645  
 FUNDING CATEGORY: 5312  
 MTP REFERENCE:

**Project History:** Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5312 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$200,000</b>	Sec. 5312:	\$160,000	---	---	\$40,000	---	\$200,000
Right Of Way:	---		<b>Funding by Share:</b>	\$160,000	---	---	\$40,000	---	\$200,000
Construction:	\$200,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$200,000</b>								

**OLD VERSION**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11754/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$81,786,630
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11754
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	<b>BUS/RAIL CAPITALIZED MAINTENANCE: FY 2019 APPORTIONMENT</b>					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020A - 3/27/20 - Increase FTA Section 5307 funding (22%), modify description and advance from FY 2021 to FY 2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$81,786,630	\$81,786,630	Sec. 5307: \$65,429,304	---	---	\$16,357,326	---	\$81,786,630	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$81,786,630</b>		<b>Funding by Share: \$65,429,304</b>	---	---	<b>\$16,357,326</b>	---	<b>\$81,786,630</b>	

**OLD VERSION**

**MPOID/CSJ: 11754/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$81,786,630
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11754
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$67,000,000	\$67,000,000	Sec. 5307: \$53,400,000	---	---	\$13,400,000	---	\$67,000,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$67,000,000</b>		<b>Funding by Share: \$53,600,000</b>	---	---	<b>\$13,400,000</b>	---	<b>\$67,000,000</b>	

**AMENDMENTS NOT REQUIRING STIP REVISION**

**(INFORMATION ONLY)**

**H-GAC 2019-2022 TIP and 2045 RTP**  
**March 2020 Administrative Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				STIP?	Funding (M)		Scope	Schedule		
					Fed/State	Local				
<a href="#">501</a> <a href="#">0523-08-007</a>	TXDOT HOUSTON DISTRICT (MON)	FM 1488 (WALLER C/L, FM 1774) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	<input checked="" type="checkbox"/>	-0-		Federal to State.		
<a href="#">5055</a> <a href="#">0912-00-580</a>	CITY OF WALLER (WAL)	1) FARR ST; 2) W... (1) WALLER ST..., 1) S OF TAYL...) SIDEWALK AND ADA RAMP CONSTRUCTION	O	No					<input checked="" type="checkbox"/> Limits only.	
<a href="#">11735</a> N/A	METRO (HAR)	POST OAK RD N (IH 10 EB FRO..., MEMORIAL DR) DIAMOND BUS LANES CONSTRUCTION WITH BICY...	T	No	<input checked="" type="checkbox"/>	\$1.2	\$0.3			
<a href="#">15264</a> N/A	METRO (HAR)	METRO SERVICE AR... (VA, VA) Universal Accessibility: FY 2018	T	No	<input checked="" type="checkbox"/>		(\$21.3)	Correction.	<input checked="" type="checkbox"/> Modify.	
<a href="#">15265</a> N/A	METRO (HAR)	METRO SERVICE AR... (VA, VA) UNIVERSAL/BUS STOP ACCESSIBILITY: FY 201	T	No	<input checked="" type="checkbox"/>		(\$0.4)	Correction.		
<a href="#">16315</a> <a href="#">0523-04-017</a>	TXDOT HOUSTON DISTRICT (WAL)	FM 1488 (W OF JOSEPH ..., MONTGOMERY C...) RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-L	R	No	<input checked="" type="checkbox"/>			Federal to State.		
<a href="#">16324</a> <a href="#">0508-01-345</a>	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (SPUR 330, THOMPSON RD) CONSTRUCT EAST BOUND ENTRANCE RAMP	O	No	<input checked="" type="checkbox"/>			Federal to State.		
<a href="#">18503</a> <a href="#">0912-72-574</a>	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (W OF HARDY T..., E OF ALDINE ...) RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES	R	No	<input checked="" type="checkbox"/>			Federal to State.		
<a href="#">17044</a> <a href="#">0192-01-099</a>	TXDOT HOUSTON DISTRICT (FOR)	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE SH 6 (FBCPT TO BRAZORIA C/L)	O	Yes	<input checked="" type="checkbox"/>		(\$3.4)		<input checked="" type="checkbox"/> Split out 18646.	
<a href="#">18646</a> <a href="#">0192-02-053</a>	TXDOT HOUSTON DISTRICT (BRA)	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE SH 6 (FORT BEND C/L TO SH 288)	O	Yes	<input checked="" type="checkbox"/>	\$3.4			<input checked="" type="checkbox"/> Split from 17044.	Add to TIP.

**HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**March 2020 Administrative Modifications**

**Projects Affected (MPOID (CSJ)):**

<b>501</b> (0523-08-007)	<b>5055</b> (0912-00-580)	<b>11735</b> (NA)	<b>15265</b> (NA)
<b>15264</b> (NA)	<b>16315</b> (0523-04-017)	<b>16324</b> (0508-01-345)	<b>18503</b> (0912-72-574)
<b>17044</b> (0192-01-099)	<b>18646</b> (0192-02-053)		

**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	9	4	-
<b>*Notes:</b>			

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

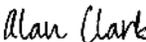
**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

**Attachments:**

1. Summary of Proposed Changes
2. Detailed Project Listing

**Approved By:**

DocuSigned by:  
  
 78A4E8155E2C4EF...  
**Alan Clark**  
 MPO Director  
 Houston-Galveston Area Council

3/30/2020  
 \_\_\_\_\_  
**Date**

DocuSigned by:  
  
 3538AB4215314DF...  
**Andrew Mao, P.E.**  
 Director of Advanced Planning  
 TxDOT, Houston District

3/23/2020  
 \_\_\_\_\_  
**Date**

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 501/0523-08-007**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-08-007	FM	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$26,900,000
STREET:	FM 1488					REV DATE: 02/2020	
LIMITS FROM:	WALLER C/L					MPO PROJECT ID: 501	
LIMITS TO:	FM 1774					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020A - 3/27/20 - Convert all federal funds to state funds. There is no change in programmed amount. \*\*\* Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 of the TIP with Cat-2 (Metropolitan and Urban Area Corridor) funding and updated scope of work.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,318,100	<b>\$26,900,000</b>	2-METRO-TMA:	---	\$26,900,000	---	---	---	\$26,900,000
Right Of Way:	\$14,718,000								
Construction:	\$26,900,000								
Construction Engineering:	\$1,076,000								
Contingencies:	\$2,690,000								
Indirects:	\$1,366,520								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$48,068,620</b>								

**OLD VERSION**

**MPOID/CSJ: 501/0523-08-007**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-08-007	FM	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$26,900,000
STREET:	FM 1488					REV DATE: 02/2020	
LIMITS FROM:	WALLER C/L					MPO PROJECT ID: 501	
LIMITS TO:	FM 1774					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,318,100	<b>\$26,900,000</b>	2-METRO-TMA:	\$21,520,000	\$5,380,000	---	---	---	\$26,900,000
Right Of Way:	\$14,718,000								
Construction:	\$26,900,000								
Construction Engineering:	\$1,076,000								
Contingencies:	\$2,690,000								
Indirects:	\$1,366,520								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$48,068,620</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 5055/0912-00-580**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-00-580	CS	C,E	WALLER	CITY OF WALLER	<b>\$1,383,770</b>
STREET:	1) FARR ST; 2) WALLER ST		REV DATE: 07/2018				
LIMITS FROM:	1) WALLER ST; 2) FM 362		MPO PROJECT ID: 5055				
LIMITS TO:	1) S OF TAYLOR ST; 2) FARR ST		FUNDING CATEGORY: 9				
TIP	SIDEWALK AND ADA RAMP CONSTRUCTION		MTP REFERENCE:				
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020A - 3/27/20 - Modify limits. \*\*\* Amendment #MAR-2018A - 3/23/18 - Modify limits and Highway. Correct Local match amount. TXDOT selection approved by Texas Transportation Commission MO 115076 on 10/26/17. 2017 TASA state-selectd. Commission Approved. \*\*\* Amendment #DEC-2017 - 12/15/17 - Program Transportation Alternatives Set-Aside Program (TASA) projects in the TIP. \$71,328 of the local match is in-kind contribution from the local government.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$122,685							
Right Of Way:	---		\$1,107,016	\$171,188	---	\$105,566	---	\$1,383,770
Construction:	\$1,243,966	<b>\$1,383,770</b>	<b>Funding by Share:</b>					
Construction Engineering:	\$17,119		\$1,107,016	\$171,188	---	\$105,566	---	\$1,383,770
Contingencies:	\$14,578							
Indirects:	\$63,558							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,461,906</b>							

**OLD VERSION**

**MPOID/CSJ: 5055/0912-00-580**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-00-580	CS	C,E	WALLER	CITY OF WALLER	<b>\$1,383,770</b>
STREET:	CS 1) FARR ST; 2) WALLER ST		REV DATE: 07/2018				
LIMITS FROM:	1) CHERRY ST; 2) FM 362		MPO PROJECT ID: 5055				
LIMITS TO:	1) BRAZEAL ST; 2) FARR ST		FUNDING CATEGORY: 9				
TIP	SIDEWALK AND ADA RAMP CONSTRUCTION		MTP REFERENCE:				
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$122,685							
Right Of Way:	---		\$1,107,016	\$171,188	---	\$105,566	---	\$1,383,770
Construction:	\$1,243,966	<b>\$1,383,770</b>	<b>Funding by Share:</b>					
Construction Engineering:	\$17,119		\$1,107,016	\$171,188	---	\$105,566	---	\$1,383,770
Contingencies:	\$14,578							
Indirects:	\$63,558							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,461,906</b>							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11735/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	T	HOUSTON	METRO	<b>\$7,252,869</b>
STREET:	POST OAK RD N					REV DATE:	11/2019
LIMITS FROM:	IH 10 EB FRONTAGE ROAD					MPO PROJECT ID:	11735
LIMITS TO:	MEMORIAL DR					FUNDING CATEGORY:	5307,5339
TIP	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE						
DESCRIPTION:	ENHANCEMENTS						

REMARKS:

**Project History:** Amendment #MAR-2020A - 3/27/20 - Add \$1.2M FTA Section 5339 funding. \*\*\* Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #MAY-2018 - 5/18/18 - Program in the 2017-2020 TIP. \*\*\* Amendment #5 - 10/28/16 - Add to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$7,252,869	\$7,252,869	Sec. 5339:	\$1,200,000			\$300,000	\$1,500,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,252,869</b>		<b>Funding by Share:</b>	<b>\$5,802,295</b>			<b>\$1,450,574</b>	<b>\$7,252,869</b>	

**OLD VERSION**

**MPOID/CSJ: 11735/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	T	HOUSTON	METRO	<b>\$5,752,869</b>
STREET:	POST OAK RD N					REV DATE:	11/2019
LIMITS FROM:	IH 10 EB FRONTAGE ROAD					MPO PROJECT ID:	11735
LIMITS TO:	MEMORIAL DR					FUNDING CATEGORY:	5307
TIP	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE						
DESCRIPTION:	ENHANCEMENTS						

REMARKS:

**Project History:** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #MAY-2018 - 5/25/18 - Programmed in the 2017-2020 TIP. \*\*\* Amendment #5 - 10/28/16 - Add to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$5,752,869	\$5,752,869	Sec. 5307:	\$4,602,295			\$1,150,574	\$5,752,869	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,752,869</b>		<b>Funding by Share:</b>	<b>\$4,602,295</b>			<b>\$1,150,574</b>	<b>\$5,752,869</b>	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15264/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$11,829,749</b>
STREET:	METRO SERVICE AREA					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 15264	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP	<b>UNIVERSAL ACCESSIBILITY: FY 2018</b>					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020A - 3/27/20 - Modify description and correct error in Local funding from \$23,656,950 to \$2,365,950. \*\*\* Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #APR-2019 - 4/05/19 - Advance to FY 2019, add \$9,463,799 of FTA Section 5339 funding and increase Local funds from \$1,000,000 to \$23,656,950.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---		Sec. 5339:	Federal \$9,463,799	State ---	Regional ---	Local \$2,365,950	Local Contribution ---	\$11,829,749
Right Of Way:	---		<b>Funding by Share:</b>	\$9,463,799	---	---	\$2,365,950	---	\$11,829,749
Construction:	\$11,829,749	\$11,829,749							
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$11,829,749</b>								

**OLD VERSION**

**MPOID/CSJ: 15264/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$33,120,749</b>
STREET:	METRO SERVICE AREA					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 15264	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP	ADA BUS STOP ACCESSIBILITY: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---		Sec. 5339:	Federal \$9,463,799	State ---	Regional ---	Local \$23,656,950	Local Contribution ---	\$33,120,749
Right Of Way:	---		<b>Funding by Share:</b>	\$9,463,799	---	---	\$23,656,950	---	\$33,120,749
Construction:	\$33,120,749	\$33,120,749							
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$33,120,749</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15265/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,000,000	
STREET:	METRO SERVICE AREA					REV DATE:	11/2019	
LIMITS FROM:	VA					MPO PROJECT ID:	15265	
LIMITS TO:	VA					FUNDING CATEGORY:	5339	
TIP	UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2017							
DESCRIPTION:								
REMARKS:	<p><b>Project History:</b> Amendment #MAR-2020A - 3/27/20 - Modify description and correct Local funding amount. *** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.</p>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5339:					
Construction:	\$3,000,000	\$3,000,000	\$2,400,000	---	---	\$600,000	---	\$3,000,000
Construction Engineering:	---		<b>Funding by Share:</b>			\$600,000	---	\$3,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,000,000</b>							

**OLD VERSION**

**MPOID/CSJ: 15265/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,400,000	
STREET:	METRO SERVICE AREA					REV DATE:	11/2019	
LIMITS FROM:	VA					MPO PROJECT ID:	15265	
LIMITS TO:	VA					FUNDING CATEGORY:	3,5339	
TIP	UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2019							
DESCRIPTION:								
REMARKS:	<p><b>Project History:</b> Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.</p>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		LOCAL TRANSIT:					
Construction:	\$3,400,000	\$3,400,000	---	---	---	\$1,000,000	---	\$1,000,000
Construction Engineering:	---		Sec. 5339:					\$2,400,000
Contingencies:	---		<b>Funding by Share:</b>			\$1,000,000	---	\$3,400,000
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,400,000</b>							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16315/0523-04-017**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0523-04-017	FM	C	NONE	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	FM 1488					REV DATE: 02/2020	
LIMITS FROM:	W OF JOSEPH RD					MPO PROJECT ID: 16315	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020A - 3/27/20 - Convert all federal funds to state funds. There is no change in programmed amount. \*\*\* Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 of the TIP with Cat-2 (Metropolitan and Urban Area Corridor) funding and updated scope of work.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$98,000	<b>\$2,000,000</b>	2-METRO-TMA:	---	\$2,000,000	---	---	---	\$2,000,000
Right Of Way:	\$195,000								
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,714,600</b>								

**OLD VERSION**

**MPOID/CSJ: 16315/0523-04-017**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0523-04-017	FM	C	NONE	TXDOT HOUSTON DISTRICT	\$2,000,000
STREET:	FM 1488					REV DATE: 02/2020	
LIMITS FROM:	W OF JOSEPH RD					MPO PROJECT ID: 16315	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$98,000	<b>\$2,000,000</b>	2-METRO-TMA:	\$1,600,000	\$400,000	---	---	---	\$2,000,000
Right Of Way:	\$195,000								
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,714,600</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
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**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16324/0508-01-345**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-345	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	<b>\$8,244,000</b>
STREET:	IH 10 E					REV DATE: 02/2020	
LIMITS FROM:	SPUR 330					MPO PROJECT ID: 16324	
LIMITS TO:	THOMPSON RD					FUNDING CATEGORY: 11	
TIP	CONSTRUCT EAST BOUND ENTRANCE RAMP					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020A - 3/27/20 - Convert all federal funds to state funds. There is no change in programmed amount. \*\*\* Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 with Cat-11 District Discretionary funding. \*\*\* Amendment #OCT-2017 - 10/27/17 - Add Develop Authority project to the RTP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$403,956							
Right Of Way:	---							
Construction:	\$8,244,000	<b>\$8,244,000</b>	11-ST DIST DISC: ---	\$8,244,000	---	---	\$8,244,000	
Construction Engineering:	\$412,200		<b>Funding by Share:</b> ---	\$8,244,000	---	---	\$8,244,000	
Contingencies:	\$824,400							
Indirects:	\$418,795							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$10,303,351</b>							

**OLD VERSION**

**MPOID/CSJ: 16324/0508-01-345**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-345	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	<b>\$8,244,000</b>
STREET:	IH 10 E					REV DATE: 02/2020	
LIMITS FROM:	SPUR 330					MPO PROJECT ID: 16324	
LIMITS TO:	THOMPSON RD					FUNDING CATEGORY: 11	
TIP	CONSTRUCT EAST BOUND ENTRANCE RAMP					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$403,956							
Right Of Way:	---							
Construction:	\$8,244,000	<b>\$8,244,000</b>	11-ST DIST DISC: \$6,595,200	\$1,648,800	---	---	\$8,244,000	
Construction Engineering:	\$412,200		<b>Funding by Share:</b> \$6,595,000	\$1,648,800	---	---	\$8,244,000	
Contingencies:	\$824,400							
Indirects:	\$418,795							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$10,303,351</b>							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18503/0912-72-574**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574	SL	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:	SL 8					REV DATE: 11/2019	
LIMITS FROM:	W OF HARDY TOLL RD					MPO PROJECT ID: 18503	
LIMITS TO:	E OF ALDINE WESTFIELD RD					FUNDING CATEGORY: I	
TIP	RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2020A - 3/27/20 - Convert all federal funds to state funds. There is no change in programmed amount. \*\*\* Amendment #JAN-2020A - 1/24/20 - Change 'To Limit' to 'E of Aldine Westfield Rd' to be consistent with the FHWA approved conformity network. \*\*\* Amendment #OCT-2019 - 10/25/19 - Program in FY 2020 with Cat-I funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$49,000							
Right Of Way:	---							
Construction:	\$1,000,000	\$1,000,000	I-PREV-M: ---	\$1,000,000	---	---	\$1,000,000	
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,259,800</b>							
			<b>Funding by Share:</b>	---	\$1,000,000	---	---	\$1,000,000

**OLD VERSION**

**MPOID/CSJ: 18503/0912-72-574**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574	SL	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:	SL 8					REV DATE: 11/2019	
LIMITS FROM:	W OF HARDY TOLL RD					MPO PROJECT ID: 18503	
LIMITS TO:	E OF ALDINE WESTFIELD RD					FUNDING CATEGORY: I	
TIP	RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$49,000							
Right Of Way:	---							
Construction:	\$1,000,000	\$1,000,000	I-PREV-M: \$800,000	\$200,000	---	---	\$1,000,000	
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,259,800</b>							
			<b>Funding by Share:</b>	\$800,000	\$200,000	---	---	\$1,000,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17044/0192-01-099**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	TXDOT HOUSTON DISTRICT	<b>\$2,397,000</b>
STREET:	SH 6					REV DATE: 05/2020	
LIMITS FROM:	<b>FORT BEND PARKWAY TOLLWAY</b>					MPO PROJECT ID: 17044	
LIMITS TO:	<b>BRAZORIA C/L</b>					FUNDING CATEGORY: 5	
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.211	VOC (KG/DAY): 0.066
REMARKS:							

**Project History:** Amendment #MAR-2020A - 3/27/20 - Split out the Brazoria County segment at the county line to create 18646/0192-02-053. Total cost and scope of work remain the same. \*\*\* Amendment #OCT-2019 - 10/25/19 - Make clarification of project scope. \*\*\* Amendment #OCT-2017 - 10/27/17 - Delay from FY2018 to FY 2019, modify limits to include missing segment between Brazoria C/L and SH 288 and modify funding to CMAQ.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$117,453							
Right Of Way:	---							
Construction:	<b>\$2,397,000</b>	<b>\$2,397,000</b>	5-CMAQ: <b>\$1,917,000</b>	<b>\$479,400</b>	---	---	<b>\$2,397,000</b>	
Construction Engineering:	\$143,820		<b>Funding by Share: \$1,917,000</b>	<b>\$479,400</b>	---	---	<b>\$2,397,000</b>	
Contingencies:	\$239,700							
Indirects:	\$121,768							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,019,741</b>							

**OLD VERSION**

**MPOID/CSJ: 17044/0192-01-099**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	TXDOT HOUSTON DISTRICT	<b>\$5,826,000</b>
STREET:	SH 6					REV DATE: 11/2019	
LIMITS FROM:	FORT BEND PARKWAY TOLLWAY					MPO PROJECT ID: 17044	
LIMITS TO:	SH 288					FUNDING CATEGORY: 5	
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.211	VOC (KG/DAY): 0.066
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$285,474							
Right Of Way:	---							
Construction:	\$5,826,000	<b>\$5,826,000</b>	5-CMAQ: \$4,660,800	\$1,165,200	---	---	\$5,826,000	
Construction Engineering:	\$291,300		<b>Funding by Share: \$4,660,800</b>	<b>\$1,165,200</b>	---	---	<b>\$5,826,000</b>	
Contingencies:	\$582,600							
Indirects:	\$295,961							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$7,281,335</b>							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18646/0192-02-053**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0192-02-053	SH 6	C	PEARLAND	TXDOT HOUSTON DISTRICT	<b>\$3,429,000</b>
STREET:						REV DATE: 05/2020	
LIMITS FROM:						MPO PROJECT ID: 18646	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP						MTP REFERENCE:	
DESCRIPTION: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE							
REMARKS:							

**Project History:** Amendment #MAR-2020A - 3/27/20 - Split out Brazoria section of 17044/0192-01-099 into 18464/0912-02-053. There is no overall cost or scope change.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$168,021							
Right Of Way:	---							
Construction:	\$3,429,000	<b>\$3,429,000</b>	5-CMAQ: \$2,743,200	\$685,800	---	---	---	
Construction Engineering:	\$205,740							
Contingencies:	\$342,900							
Indirects:	\$174,193							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$4,319,854</b>		<b>Funding by Share:</b> \$2,743,200	\$685,800	---	---	---	
							<b>\$3,429,000</b>	